



2009

Annual Report

MESSAGE




The year 2009 is another milestone for the Fertilizer and Pesticide Authority (FPA). As a regulatory agency attached to the Department of Agriculture, FPA is mandated to ensure the availability of fertilizer and pesticide and protect the public from the risks in the use of pesticides to ensure the safety of our agricultural products, our environment and our people in general.

The year 2009 was much better than in 2008 in view of the reasonableness of the prices of agricultural inputs especially fertilizer which benefitted our farmers and institutional growers of export oriented crops like banana and pineapple which contributed to the competitiveness of these industries in the world market. But during the third quarter, our farmers were faced by setbacks when several typhoons devastated the country especially in Luzon which greatly affected our ready to harvest crops which include rice, corn, vegetables and mango among others.

As a regulatory agency, FPA is tasked to ensure that the quality of agricultural inputs strictly conforms with the specifications and standards. We are happy that we have completed the construction of FPA laboratory building equipped with the necessary facilities for fertilizer analysis for the registration of fertilizer products. This has been a dream which we endeavoured to become true in order to meet the expectations of our stakeholders. Complementary to the fertilizer laboratory, we are hopeful that the pesticide laboratory will be established soon for similar purpose.

I thank the fertilizer and pesticide industries who have served as our partners and have been compliant to all our regulatory requirements and to all the men and women of FPA who work hard to achieve our visions and missions as a regulatory agency.


NORLITO R. GICANA, CESO III
Executive Director



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HIGHLIGHTS OF ACCOMPLISHMENT

The Fertilizer and Pesticide Authority (FPA) as per its mandate continues to carry its mission of being a catalyst in the empowerment of farmers and fisherfolks by helping them become better informed, more efficient and conscientious in the use and management of their plant nutrition and crop protection requirements.



FPA carried its plans and strategies in pursuit of our mission. As a regulatory agency, FPA continues to do its regulatory licensing, and enforcement of rules and continuous formulation of policy review/ and development geared towards better harvest, health and safe environment for the Filipino people.



For the year 2009, FPA continues to strive for quality services for its clientele. The FPA has completed its fertilizer analytical laboratory and will start soon to operationalize to cater all guaranteed analysis of product samples submitted by clients prior to product registration and license approval, and quality monitoring. The establishment of analytical laboratory will fast track the product registration process and the analysis of fertilizer samples submitted by the registrants, which was done before by the FPA accredited laboratories.



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MFO 1: AGRICULTURE AND FISHERIES SUPPORT SERVICES DELIVERED

Extension Support, Education and Training Services

As pre-requisite for licensing and accreditation, training activities were conducted and coordinated with the private sector namely the Philippine Association of Certified Pesticide Applicators (PACPA), Philippine Association of Professional Fumigators Inc. (PAPFI), Philippine Association of Entomologists (PAE) and Pest Management Council of the Philippines Foundation, Inc. (PMCPFI). The conduct/coordination of the training for licensing/accreditation has been delegated to the Field Operation Division (FOD). Fifty four (54) trainings were conducted/coordinated for the year 2009 as shown below:

Type of Trainings	Number Conducted /Coordinated	Number of Participants
Accredited Safety Dispenser (ASD)	41	1,462
Accredited Responsible Care Officer (ARCO)	3	136
ARCO-Symposium	2	38
Certified Pesticide Applicator (CPA)		
Exterminator (<i>Agricultural</i>)	1	59
Fumigator	1	83
CPA - Symposium		
Exterminator (<i>Agricultural</i>)	1	195
Fumigator	1	130
Accredited Researcher	2	69
Symposium – Accredited Researcher	2	61
TOTAL	54	2,233

Training for accreditation for CPA-household Exterminator category was no longer conducted by FPA following the Supreme Court No. 161594 ruling that FPA has no jurisdiction over urban/household pesticides and its related activities. Such function has been transferred to the Food and Drugs Administration (FDA).

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MFO II: REGULATIONS DEVELOPED, IMPLEMENTED, MONITORED AND ENFORCED

REGULATORY SERVICES

Registration of fertilizer and pesticide products and licensing of handlers are the cornerstones of FPA'S regulatory functions in line with the mandate of assuring adequate supply of quality fertilizer and pesticide products.

Product Registration

For the year 2009, fertilizer product registration for both organic and inorganic fertilizer products posted 126% accomplishment, 467 approved applications over 371 targeted, with 257 new applications and 210 product registration renewals. For pesticide product registration, 1,502 applications were approved over 1,223 targets or 123% accomplished. Pesticide registration renewals posted 128% accomplishment with 696 product/active ingredients registration renewals over the 544 applications targeted.



Warehouse Registration

For the period, 926 fertilizer and pesticide warehouse registration applications were approved over 969 targeted or 96% accomplishment. Four hundred eighteen (418) applications were processed and approved in the Central Office while renewal of five hundred nine (509) were processed/approved at the regional level.



MFO II: REGULATIONS DEVELOPED**Fertilizer/Pesticide Licenses**

Licenses for fertilizer and pesticide marked an 82% accomplishment with 2,634 approved licenses over the 3,228 licenses received and processed. The Central Office processed/approved 1,216 licenses while 1,418 licenses were renewed at the different regional offices.

The FPA's policy in the delegation of authority in the renewal of license at the regional level have streamlined the processing time.

	Target	Actual	Accomplishment
Central Office	1,600	1,216	76%
Regional Offices	1,628	1,418	87%
Total	3,228	2,634	82%

Regulatory Documents Issued

Issuances of regulatory documents such as import certificates, clearances, and permits. amendments, certification for Value Added Tax Exemption is done at the Central Office. There were 3,384 regulatory documents processed/approved out of 2,191 targeted for the year or 154% accomplishment.



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MFO II: REGULATIONS DEVELOPED

Enforcement of Rules and Regulations

The FPA field personnel conducted regular monitoring activities to ensure strict enforcement of FPA control measures. A total of 16,781 monitoring visits were conducted covering fertilizer and pesticide handlers. In the continuing effort to rid the market of banned, adulterated and



unregistered pesticides and to assure the quality and quantity of fertilizer, a total of 277 clean-up drives were conducted in which 46 issuances of Stop Sale, Stop Use, Stop Move Orders were issued to fertilizer and pesticide handlers who were suspected of committing violations of FPA rules and regulations.



A total of five (5) fertilizer and fourteen (14) pesticide inspection/evaluation of fertilizer manufacturing, processing bulk handlers, formulating, repacking/ recycling, wood treatment plants were conducted for the year.



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MFO II: REGULATIONS DEVELOPED

National Conference



There were two National Conferences and a cluster meeting for Luzon Group held to discuss with the field officers their accomplishments, issues in field operations and plan of actions.



The regional officers were also given an opportunity to observe the unloading of fertilizer in Subic Bay Port, and the processing of okra if compliant to chemical residues for export.



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MFO III: PLANS, POLICIES DEVELOPED, IMPLEMENTED, MONITORED AND EVALUATED

Plans, Policy, Programs and Project Evaluation, Coordination, Advocacy, Monitoring and Evaluation



Proposal of CROPLIFE, BPI and Bureau of Agricultural and Fishery Product Standards (BAFPS) on the creation of an inter-agency/multisectoral technical working group on pesticide residues.

Department of Transportation and Communication (DOTC) on Handling of Endosulfan. Collaboration with Eisenberg and Del Monte on proper disposal of the Endosulfan retrieved from *M/V Princess of Stars*".



Task Force Princess of the Stars, re: Presentation of "*M/V Princess of the Stars*" Salvage Plan



Various meetings with the different sectors on aerial spraying – Department of Health (DOH), Department of Agriculture (DA), Philippine Banana Growers and Exporters (PBGEA), Catholic Bishop Council of the Philippines (CBCP)

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MFO III: PLANS, POLICIES DEVELOPED . . .

Philippine National Police (PNP) National Law Enforcement Coordinating Council (NALECC), National Firearms Control Summit

ASEAN Sectoral Working Group on Crops

Vietnam Delegation to look for business opportunities and setting up bilateral relationship with the Philippine partners



Annual Forum on Ozone Depleting Alternative Substance – Consultation on Montreal Protocol

Technical Assistance to the Cambodian Ministry of Agriculture, Food and Forestry



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MFO III: PLANS, POLICIES DEVELOPED . . .

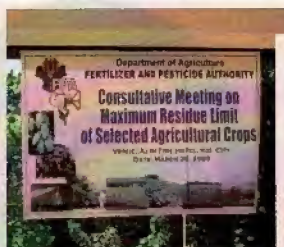
- ✦ Proposed repeal of provisions in the Pesticide GreenBook, paragraph 6.6
- ✦ Produced through consultation with stakeholders three brochures on Maximum Residue Limit (MRL) specifically for asparagus, mango and okra

***Asparagus******Mango******Okra***

OTHER ACTIVITIES

- ✦ Conducted ten (10) consultative meetings of Maximum Residue Limit (MRL) of Selected Agricultural Crops in Regions III, VI, X, XI and XII.

This activity was funded under the Diversified Income and



Market
Development Project (DFIMDP)

- ✦ The FPA continuously monitored the prices of fertilizer and pesticide, and posted the prices to the FPA Website. In addition, the list of registered fertilizer and licensed handlers is regularly updated in the website.
- ✦ The FPA has collaborated with the various government agencies on various concerns, namely; World Bank/DA DFIMDP, DA-NMAT, Consumerwatch, and GMA Rice, Corn, and HVCC, NAFC Subcommittees on Crops, Rice, Corn, Tipid Abono, Persistent Organic Pollutants (POPs) of UNEP, Philippine Ozone Desk of Environmental Management Bureau (EMB), GHS-DTI/UNITAR, CROPLIFE, NALECC, etc.
- ✦ The FPA Project Management Unit of the National Methyl Bromide Project has conducted consultation meetings in Visayas and Mindanao regions in preparation for



the phase-out
of the project. FPA Field
Officers and Pest Control

Operators attended the consultative meetings. The team also monitored compliance of stakeholders and also flour mills with regards to the alternative pesticide products for methyl bromide.

FINANCIAL ADMINISTRATION

For the year 2009, a total of P97,993,132 was allocated for FPA'S operations and activities. Total obligations incurred for the year totaled P83,371,723 or 85% of the year's allotment. It comprised of current operating expenditures, miscellaneous personal benefits fund releases and continuing appropriations.

Operations consisting of industry control and evaluation and enforcement of rules and regulation composed 72% % of the total obligations. Expenses related to the FPA'S general administration and support to operations covered 25% and 3%, respectively.

A total of P32,082,750 was generated from product registration, licensing of fertilizer and pesticide handlers, fines, penalties and processing of various endorsements, certifications and permits or 125% of estimated income for the year of P28,044,000.

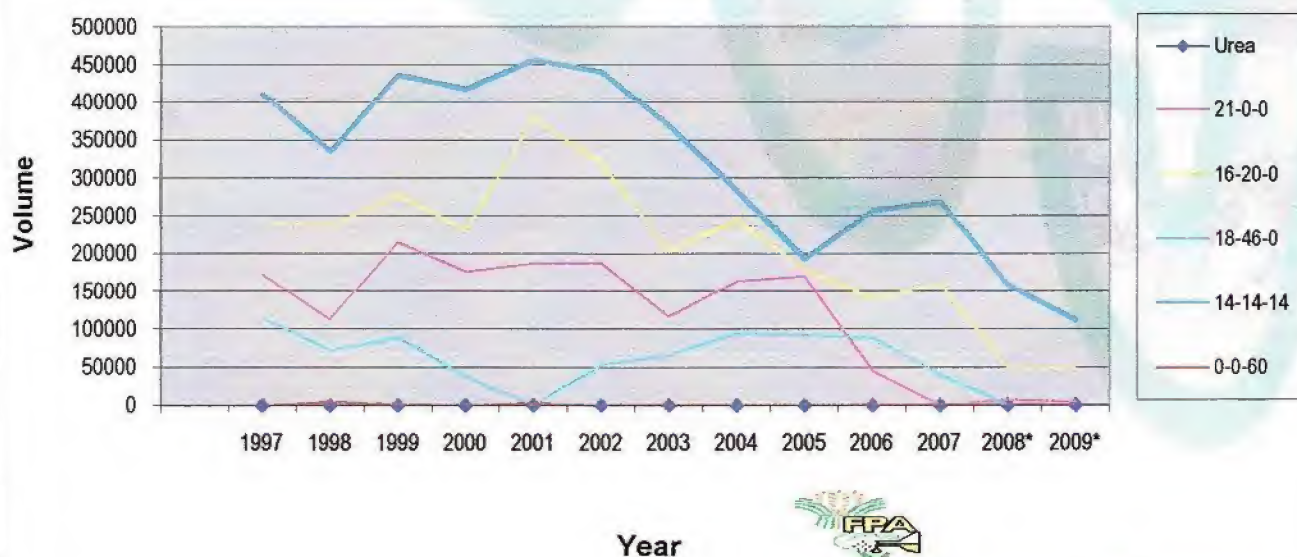


1997- 2009 FERTILIZER PRODUCTION

(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	172,745	242,713	114,546	412,000	-
1998	-	113,246	236,206	71,382	335,543	5,465
1999	-	215,334	278,739	88,313	436,978	1,778
2000	-	176,306	230,933	37,190	418,280	-
2001	-	187,613	378,871	-	457,287	3,889
2002	-	187,125	319,336	52,668	440,929	-
2003	-	116,656	203,755	65,820	368,543	-
2004	-	163,860	244,320	94,429	283,564	-
2005	-	170,516	178,928	91,919	192,930	-
2006	-	45,462	140,712	88,282	257,615	-
2007	-	-	159,329	40,686	269,296	-
2008*	-	7,740	49,578	-	158,147	-
2009*	-	4,150	48,646	-	112,070	-

Fertilizer Production 1997 - 2009 (MT)

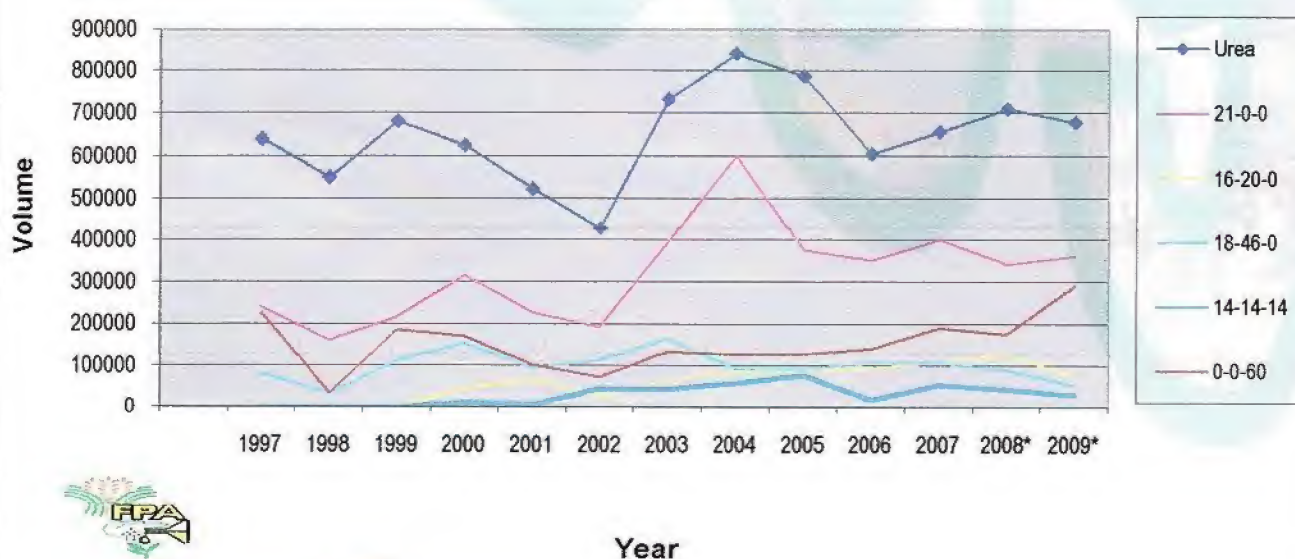


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1997- 2009 FERTILIZER IMPORTATION
(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	640,515	240,901	2,200	79,725	-	226,294
1998	550,657	162,768	-	33,240	-	35,930
1999	681,997	217,447	-	109,996	-	186,157
2000	624,514	316,182	43,835	153,690	12,000	170,744
2001	522,680	227,165	66,950	92,044	5,500	102,630
2002	429,134	193,318	25,300	112,718	45,745	73,052
2003	733,683	398,620	63,170	163,911	43,200	135,084
2004	840,533	600,391	85,156	91,689	58,535	128,126
2005	788,201	377,136	90,060	92,998	76,842	129,597
2006	604,973	351,415	93,165	105,310	18,704	141,741
2007	656,517	401,053	108,000	105,885	53,608	190,474
2008*	710,402	343,032	127,776	88,570	44,155	176,285
2009*	678,853	362,037	73,520	52,171	30,880	290,121

Fertilizer importation 1997 - 2009 (MT)

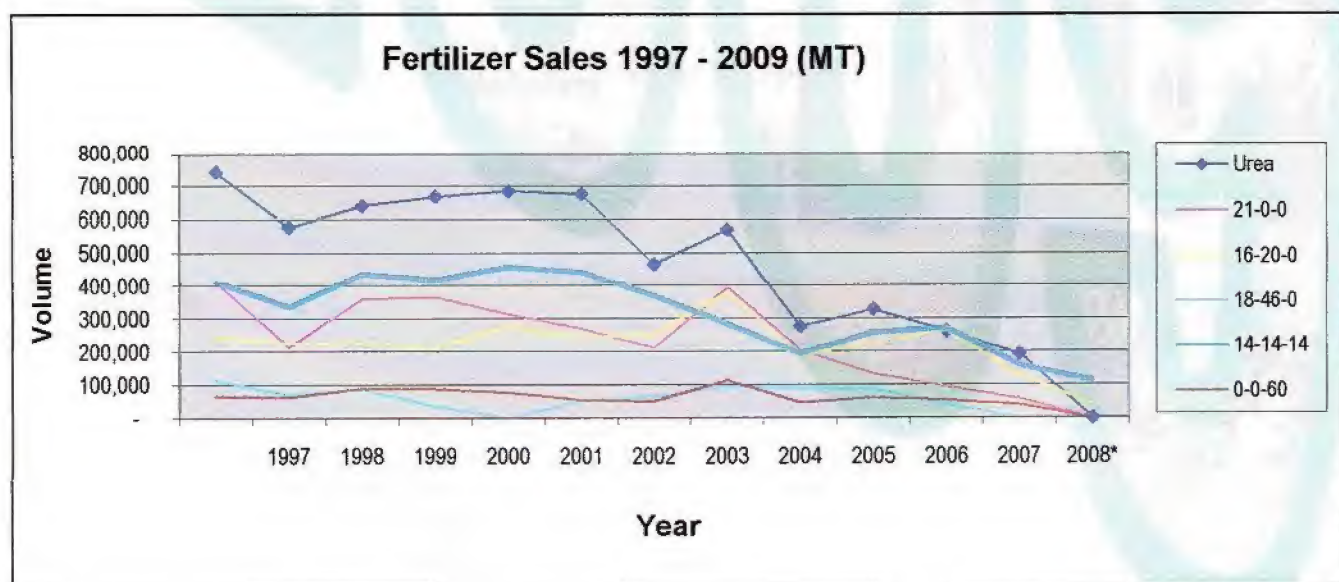


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1997- 2009 FERTILIZER SALES

(metric tons)

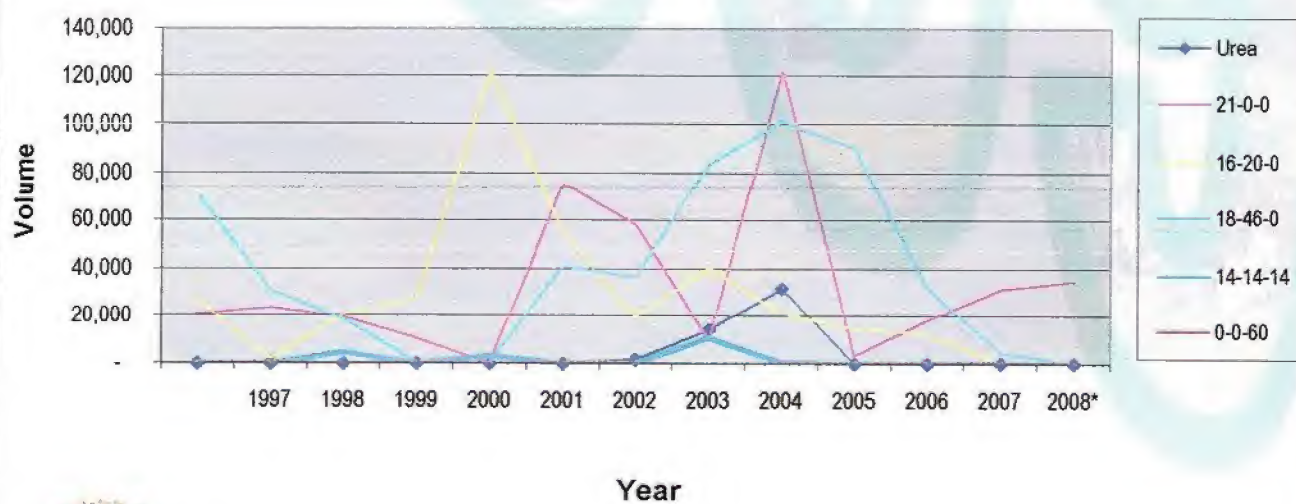
YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	742,322	413,336	246,420	77,322	448,169	68,383
1998	576,954	214,189	226,309	45,971	364,277	64,418
1999	639,505	360,395	228,562	70,186	401,308	90,942
2000	667,793	366,778	212,397	48,369	412,374	89,080
2001	683,932	315,635	277,391	28,425	488,806	77,162
2002	675,080	269,582	243,517	37,222	438,905	56,750
2003	466,413	212,053	252,621	32,000	416,980	49,635
2004	569,171	394,782	379,789	59,861	368,498	114,235
2005	275,532	204,532	188,251	10,594	362,154	47,414
2006	328,455	132,539	227,733	14,106	298,465	62,680
2007	261,906	94,689	265,039	23,615	341,303	54,445
2008*	192,736	57,140	130,197	5,043	188,877	41,493
2009*	-	-	41,039	-	99,343	-



1997- 2009 FERTILIZER EXPORTATION
(metric tons)

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	-	20,950	27,000	70,608	-	-
1998	-	23,747	1,996	30,499	-	-
1999	-	19,746	20,774	18,698	4,899	-
2000	-	10,743	27,599	136	-	-
2001	-	-	122,114	34	3,147	-
2002	-	75,546	54,851	41,011	-	-
2003	1,600	58,176	19,390	36,500	-	-
2004	14,096	9,911	40,505	83,876	10,868	-
2005	31,712	122,063	21,096	101,475	500	-
2006	-	3,100	14,699	90,198	-	-
2007	-	18,200	12,901	31,812	-	-
2008*	-	31,425	-	4,500	-	-
2009*	-	34,900	-	-	-	-

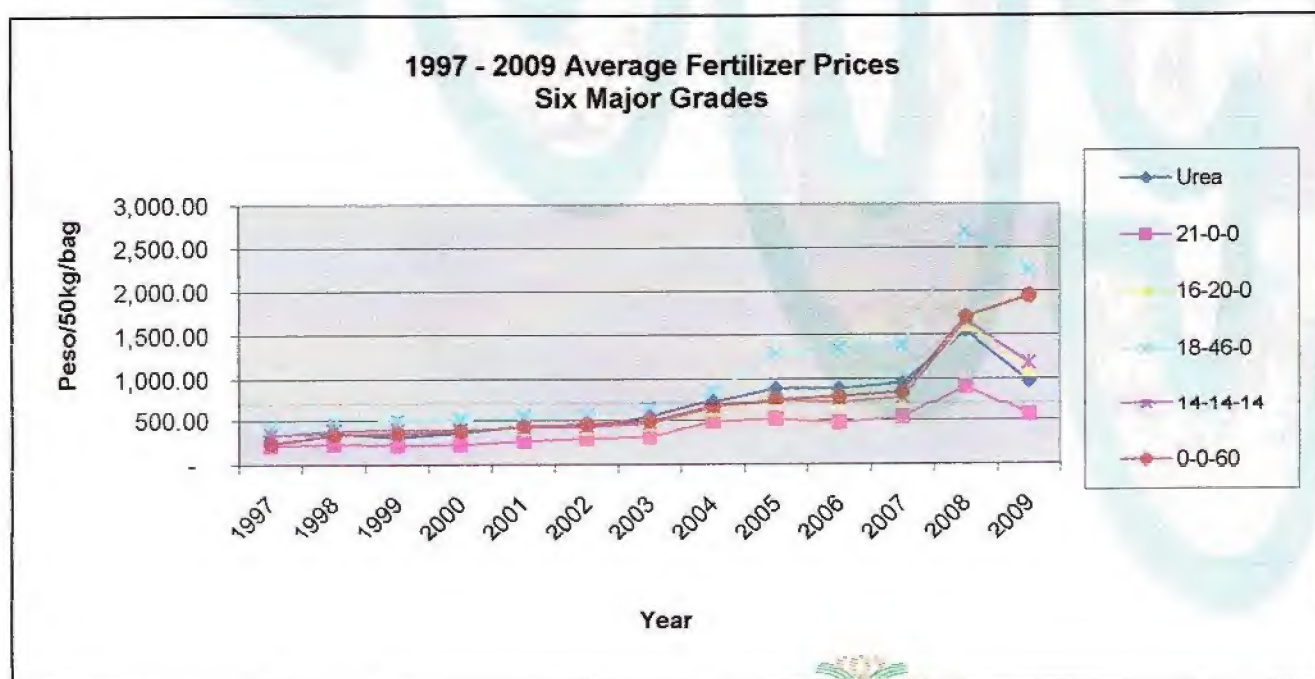
Fertilizer Exportation 1997 - 2009 (MT)



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1997-2009
AVERAGE FERTILIZER PRICES (6 Major Grades)
Peso/50kg/bag

YEAR	Urea	21-0-0	16-20-0	18-46-0	14-14-14	0-0-60
1997	345.54	224.82	334.46	424.26	348.31	245.40
1998	365.64	239.03	385.89	468.13	390.59	340.72
1999	313.65	227.41	398.00	507.28	403.97	357.68
2000	365.43	231.87	398.87	515.57	402.72	379.23
2001	439.98	272.24	413.89	552.08	426.87	434.70
2002	424.44	296.81	422.71	564.71	435.82	460.44
2003	550.96	316.06	466.23	673.90	476.66	495.49
2004	741.75	489.91	634.69	863.46	659.81	663.08
2005	897.74	522.64	751.53	1,297.21	767.36	769.04
2006	898.95	474.39	734.32	1,353.17	746.21	803.23
2007	961.08	541.78	774.89	1,398.92	796.40	859.21
2008	1,551.43	917.81	1,618.21	2,691.85	1,671.67	1,711.99
2009	975.88	570.90	1,111.63	2,240.57	1,193.13	1,951.97



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2004-2008 PESTICIDE IMPORTATION
A. I. (MT)

TYPE/USE	YEAR				
	2004	2005	2006	2007	2008
Insecticide	912.044	763.626	738.348	1,106.676	988.704
Fungicide	22.020	21.720	55.072	121.758	133.170
Herbicide	605.692	822.312	1,488.559	2,409.000	2,142.319
Nematicide	64.800	48.600	48.600	20.250	39.825
Rodenticide	0.750	0.625	0.530	5.425	
Molluscicide	124.200	195.585	122.500	179.130	215.000
Termiticide	4.000				
Others			928.000	112.000	0.500
TOTAL	1,733.506	1,852.468	3,381.609	3,954.239	3,519.518

TOTAL CROP PROTECTION PRODUCTS MARKET



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Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
General Administration and Support													
1. General Administration and Support Services													
1.1 General Administration													
1.1.1 Setting Vision and Direction of FPA for CY 2009													
1.1.1.1 FPA Board Meeting	No. conducted	-	-	-	-	-	-	-	-	-	-	-	Scheduled but postponed due to conflict of schedule with the Cabinet meeting.
a. Prepared draft of FPA Board Resolution amending Chapter 3.6 of IRR for pesticide	No. prepared/reviewed	-	-	-	1	-	-	-	1	1	1	100	
1.1.2 National Conference/Luzon cluster Meeting	No. conducted	1	1	0	1	1	1	0	1	3	3	100	
1.1.2 Internal Management Committee	No. of meetings	3	3	3	3	3	3	3	3	12	12	100	
1.2 Supervision of Operations													
1.2.1 Supervisory visits	No. of provincial visits	3	3	3	3	3	3	3	3	12	12	100	
1.2.2 Technical services meetings	No. of meetings	3	3	3	3	3	3	3	3	12	12	100	
1.2.3 Legal matters	No. of hearings/meetings attended	6	3	6	6	6	3	6	9	21	24	114	
1.2.4 Policy Review	Cases/Violations resolved	2	0	1	0	2	0	1	0	3	3	100	
1.2.5 Public Consultations/Dialogue	No. of meetings/review	2	1	2	1	2	1	2	1	6	6	100	
1.3 Provision of Leadership in Policy and Programs Management among Agency's Partners and Clientele	No. of consultations/dialogue	2	2	0	0	2	2	0	0	4	4	100	
1.3.1 Fertilizer industry	No. of meetings	-	-	-	-	25	14	24	-	-	63	-	
1.3.2 Pesticide industry	No. of meetings	-	-	-	-	63	57	31	-	-	151	-	
1.3.3 Government sector/DA bureaus and agencies	No. of meetings	-	-	-	-	27	34	37	-	-	98	-	
1.3.4 Attendance in seminars/workshops	No. of attended	-	-	-	-	5	5	6	-	-	16	-	
1.3.5 International conference	No. attended	-	-	-	-	-	-	3	-	-	-	-	
1.4. Industry Monitoring and Evaluation													
1.4.1 SPS Administration	No. attended	-	as scheduled	-	-	1	1	2	-	as scheduled	4	-	
- consultative meeting													
1.4.3 Maximum Residue Level	No. attended	-	as scheduled	-	-	1	4	0	1	as scheduled	6	-	
- Workshops/Meeting													
1.4.4 GMO/Biotechnology	No. attended	-	as requested	-	-	1	4	2	2	as requested	9	-	
- Meetings													
1.4.5 Review/Evaluation	No. evaluated	-	-	-	-	-	-	-	9	-	9	-	
- Pesticide Products													
- Case Study on Health Assessment on People of Camoocan, Davao del Sur													
1.4.6 Other concerns:													
- Pest Incorporated Protectant (PIP)	No. attended	-	as scheduled	-	-	1	2	0	4	as scheduled	7	-	
- Aerial Spraying	No. attended	-	as scheduled	-	-	3	0	0	0	as scheduled	3	-	
- Meetings on DA Discontinued Projects	No. attended	-	as scheduled	-	-	1	0	0	0	as scheduled	1	-	
- Food Security	No. attended	-	as scheduled	-	-	0	1	1	1	as scheduled	3	-	
- Biosafety	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Climate Change	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Risk Assessment	No. attended	-	as scheduled	-	-	0	1	0	1	as scheduled	2	-	
- Requirements for Pesticide	No. attended	-	as scheduled	-	-	0	0	1	1	as scheduled	1	-	
- Principles of Environment Safety	No. attended	-	as scheduled	-	-	0	0	1	0	as scheduled	1	-	

Republic of the Philippines
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FERTILIZER AND PESTICIDE AUTHORITY
2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accomplishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
- Implementation of FAO Code of Conduct - Chemical Accident Prevention Program - Food Safety & Quality	No. attended					0	0	1	0	as scheduled	1		
	No. attended					0	0	0	2	as scheduled	2		
	No. attended					0	0	0	1	as scheduled	1		
	No. attended					0	0	0	1	as scheduled	1		
2. Administrative Support Services													
2.1 Personnel Administration	No. of personnel hired/resigned/retired	22	1	1	3	25	3	3	4	27	35	133	
2.1.1 Manpower acquisition/separation	No. of trainings employees attended					7	1	7	9	as need arises	24		
2.1.2 Human resource development	No. of services facilitated (processed loans, certifications, service records, leave applications)					431	525	603	578	as need arises	2137		
2.1.3 Employee welfare & services													
2.2 Property and Supply Management	No. of supplied/equipments acquired					153	183	143	87	as need arises	585		
2.2.1 Procurement of supplies/equipment	No. of stored/recorded					29	83	60	93	as need arises	270		
2.2.2 Storage and recording	No. inventoried					0	0	707	459	as need arises	1,175		
2.2.3 Inventory of equipment	No. of items disposed					0	57	6	13	as need arises	78		
2.2.4 Disposal of unserviceable equipment/materials													
2.3 Cashiering Services	No. of official receipts issued					1,203	1,146	1,207	1,104	as need arises	4,660		
2.3.1 Collection of license & registration fees	No. of checks issued					737	927	824	1,017	as need arises	3,505		
2.3.2 Disbursement of monetary claims													
2.4 Records Management													
2.4.1 Receiving and recording of communications, letters and documents	No. received/recorded					2,197	2,125	1,751	1,735	as need arises	7,808		
2.4.2 Delivering/dispatching of communications, letters and documents	No. of dispatched					236	259	305	264	as need arises	1,114		
2.5 General Services													
2.5.1 Provision of transportation services	Frequency of services rendered					171	191	196	168	as need arises	716		
2.5.2 Repair of equipment/motor vehicle	Frequency of repairs done					4	3	4	5	as need arises	19		
3. Finance Administration													
3.1 Processing of claims and recording of transactions													
3.1.1 Allotment & Obligation Slip	No. processed	400	500	500	650	403	537	625	769	2,050	2,337	114	
3.1.2 Disbursement Vouchers	No. processed	450	700	700	800	537	730	729	806	2,650	2,802	103	
3.2 Recording of transactions													
3.2.1 Journal Entry Vouchers	No. prepared/recorded	125	125	150	130	189	155	191	181	530	706	133	
3.3 Preparation of journals													
3.3.1 Cash Receipts Journal	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.3.2 Cash Disbursements Journal	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.3.3 Check Disbursements Journal	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.3.4 General Journal	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.4 Preparation of registries of allotments													
3.4.1 Personal Services	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.4.2 Maintenance and other operating expenses	No. prepared	3	3	3	3	3	3	3	3	12	12	100	
3.5 Maintenance of books of accounts													
3.5.1 Regular Agency Books	No. maintained			1 set/year				1 set/year		1 set/year	1 set/year	100	
3.5.2 National Government Books	No. maintained			1 set/year				1 set/year		1 set/year	1 set/year	100	

Republic of the Philippines
Department of Agriculture
FERTILIZER AND PESTICIDE AUTHORITY

2009 ACCOMPLISHMENT REPORT

Programs/ Projects	Performance Indicators	Quantity								TOTAL		% Accom- plishment	REMARKS
		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
3.6 Updating of ledgers 3.6.1 Property, Plant & Equipment Ledger Card 3.6.2 Supplies Ledger Card 3.6.3 Subsidiary Ledger 3.7 Submission of financial reports Weekly/EI-monthly	No. updated No. updated No. updated		1 set/year 1 set/year 1 set/year				1 set/year 1 set/year 1 set/year			1 set/year 1 set/year 1 set/year	100 100 100		
3.7.1 Status of NCA and Fund Transfer Received & Disbursed 3.7.2 Status of Funds Monthly	No. submitted No. submitted	12 6	12 6	12 6	12 12	12 6	12 6	12 6	12 6	48 30	48 24	100 80	
3.7.3 Trial Balance 3.7.4 State, of Charges to Accts. Payable 3.7.5 Bank Reconciliation Statement (Fund 101 and TF) 3.7.6 Monthly Report of Disbursements 3.7.7 Utilization report 3.7.8 Statement of Allotments, Obligations and Balances Quarterly	No. submitted No. submitted No. submitted No. submitted No. submitted No. submitted	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	3 3 9 3 3 3	12 12 36 12 12 12	12 12 36 12 12 12	100 100 100 100 100 100	
3.7.9 Balance Sheet 3.7.10 Statement of Income & Expenses 3.7.11 Statement of Cash Flows 3.7.12 Report of Actual Income 3.7.13 Detailed Breakdown of Disbursements 3.7.14 Detailed Breakdown of Obligations 3.7.15 Regional Breakdown of Expenses 3.7.16 Regional Breakdown of Income 3.7.17 Report on the Results of Expedited Appropriations 3.7.18 Statement of Cumulative Allotments, Obligations Incurred and Unobligated Balances	No. submitted No. submitted No. submitted No. submitted No. submitted No. submitted No. submitted No. submitted No. submitted	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	4 4 4 4 4 4 4 4 4	4 4 4 4 4 4 4 4 4	100 100 100 100 100 100 100 100 100	
3.7.19 Detailed Statement of Cumulative Expenditures/ Obligations Liquidated/Disbursements and Unliquidated Obligations	No. submitted	1	1	1	1	1	1	1	1	4	4	100	
3.8 Attendance to meetings, workshops and budget hearings 3.9 Issuance of certificate of payment for HDMF, PHIC, GSIS and Quezoncar loan repayments and contributions	No. attended No. issued		as needed as needed			6 22	7 44	13 12	5 2	as needed as needed	31 80		
SUPPORT TO OPERATIONS Development, Control & Regulation of the Fertilizer and Pesticide Industries Information Dissemination 4. Planning, Information and Training 4.1 Policy and Planning 4.1.1 Preparation/consolidation of reports - CY 2008 Fourth Quarter Accomplishment Report - quantitative - narrative - CY 2008 Accomplishment Report (quantitative) - CY 2008 Physical and Financial Agency Performance Assessment	No. reports prepared/ consolidated	3	6	7	2	3	6	7	2	18	18	100	

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		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
- First Quarter Accomplishment Report - quantitative - narrative - Agency Performance Measures (Form 6) - DFIMP Project Completion Report - GMA Com Accomplishment Report - 2009 Physical and Financial Plan - Second quarter Accomplishment Report - quantitative - narrative - First Semester Accomplishment Report - quantitative - narrative - DFIMP Project Completion Report - 2008-2009-2010 Agency Performance Measures - 2005-2009 FAO Questionnaire on Agriculture Resources: Fertilizers - Third quarter Accomplishment Report - quantitative - narrative													
4.2 Generation and Dissemination of Trade and Other Related Information: Networking and Linkages 4.2.1 Update of FPA Website	No. updated					1 continuing					1 continuing		
4.3 Training Programs 4.3.1 Accredited Safety Dispenser (ASD)	No. of trainings	7	10	5	7	7	12	8	14	29	41	141	
4.3.2 Accredited Responsible Care Officer (ARCO)	No. of trainings	0	1	1	1	0	1	1	1	3	3	100	
4.3.3 ARCO - Symposium	No. of trainings	0	0	1	1	0	0	1	1	2	2	100	
4.3.4 Certified Pesticide Applicator (CPA)	No. of trainings	0	0	1	0	0	0	1	0	1	1	100	
- Extreminator (Agricultural)	No. of trainings	0	0	1	0	0	0	1	0	1	1	100	
- Fumigator													
4.3.5 CPA - Symposium	No. of trainings	0	0	1	0	0	0	1	0	1	1	100	
- Extreminator (Agricultural)	No. of trainings	0	0	1	0	0	0	1	0	1	1	100	
- Fumigator	No. of trainings	0	0	0	0	0	0	0	0	0	0	0	
4.3.6 Accredited Researcher	No. of trainings	0	0	0	1	0	0	1	1	1	2	200	
4.3.7 Accredited Researcher - Symposium	No. of trainings	0	0	0	1	0	0	1	1	1	2	200	
4.4 Activities Related to Trainings													
4.4.1 Preparation & issuance of certificate of attendance													
4.4.1.1 ASD	No. issued	250	700	240	546	238	462	254	508	1,736	1,462	84	Dependent on companies' requests
4.4.1.2 ARCO	No. issued	0	70	15	60	0	74	17	45	145	136	94	
4.4.1.3 ARCO Symposium	No. issued	0	0	30	0	0	0	38	0	30	38	127	
4.4.1.4 Certified Pesticide Applicator (CPA)													
- Extreminator (Agricultural)	No. issued	0	0	40	0	0	0	59	0	40	59	148	
- Fumigator	No. issued	0	0	60	0	0	0	23	0	60	83	138	
4.4.1.5 CPA Symposium													
- Extreminator (Agricultural)	No. issued	0	0	200	0	0	0	195	0	200	195	98	
- Fumigator	No. issued	0	0	160	0	0	0	130	0	160	130	81	
4.4.1.6 Accredited Researcher	No. issued	0	0	15	60	0	0	19	50	75	60	92	
4.4.1.7 Accredited Researcher Symposium	No. issued	0	0	10	60	0	0	14	47	70	61	87	

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		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
4.4.2 Processing of accreditation cards/certificates 4.4.2.1 Accredited Safety Dispenser (ASD) 4.4.2.2 Accredited Responsible Care Officer 4.4.2.3 Certified Pesticide Applicators (CPA) - Fumigator - Exterminator - agricultural 4.4.2.4 Accredited Researchers - Fertilizer - Pesticide	No. accredited No. accredited No. accredited No. accredited No. of certificates issued No. of IDs issued No. of certificates issued No. of IDs issued	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	366 41 54 33 3 0 14 0	365 41 39 9 12 7 17 10	247 25 41 5 11 4 17 5	288 48 39 52 14 0 23 0	0 0 0 0 0 0 0 0	1268 155 172 99 0 11 71 15		
4.5 Others Concerns: 4.5.1 Prepared speeches, talking points, souvenir, programs messages for Executive Director- 4.5.2 Dissemination of information and advocacy materials such as k-mills, FPA Primer, Gabay sa Abono at Pestisido, etc. 4.5.3 Daily monitoring of F/P and AgriNews 4.5.4 Attend meetings, budget/public hearings	No. prepared No. disseminated No. monitored No. attended		as need arises as need arises as need arises as need arises			4 500 23 28	6 1,100 20 7	6 869 263 36	4 899 653 40	as need arises as need arises as need arises as need arises	20 3,367 959 111		
OPERATIONS													
Industry Control and Evaluation													
5. Fertilizer Regulatory													
5.1 Inspection/valuation of fertilizer manufacturing, processing plants and bulk handlers	No. inspected/evaluated No. inspected/evaluated	8 9	6 9	6 9	6 9	0 0	1 0	4 0	0 0	24 36	5 0	21 0	Scheduled for the next quarter "
5.1.1 Pre-registration 5.1.2 Post-registration													
5.2 Licensing of handlers and warehouse registration	No. licensed No. licensed No. licensed No. licensed No. approved No. approved	129 177 8 12 139 60	51 174 9 16 64 60	91 189 7 32 117 60	80 138 6 45 88 60	106 96 4 1 104 63	82 124 0 10 78 30	73 92 1 13 77 68	64 96 5 3 69 68	351 678 30 105 408 240	325 408 10 27 328 229	93 60 33 26 80 95	
5.2.1 Agricultural handlers other than dealers* 5.2.2 Dealers 5.2.3 Fertilizer respackers 5.2.4 Mango flower contractors 5.2.5 Warehouse registration 5.3 Experimental Use Permits (EUPs) 5.4 Fertilizer Product Registration 5.4.1 New applications 5.4.1.1 Provisional 5.4.1.2 Full 5.4.2 Renewal 5.4.2.1 Provisional 5.4.2.2 Full	No. registered No. registered No. registered No. registered No. registered	25 45 2 25 60 45	15 15 13 26 60 45	15 40 40 15 60 45	15 15 16 49 60 45	32 52 2 47 60 56	20 41 5 55 53 83	14 54 56 5 75 62	20 24 6 34 44 37	70 115 71 115 240 180	86 171 69 141 232 238	123 149 97 123 97 132	Dependent on companies' requests "
5.5 Product Quality Control Samples taken to determine product quality 5.5.1 Pre-registration - confirmatory analysis, including renewals 5.5.2 Post-registration	No. approved No. approved	60 45	60 45	60 45	60 45	60 56	53 83	75 62	44 37	240 180	232 238	97 132	"

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		Target				Actual				TARGET	ACTUAL		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
5.5 Operationalization of FFA Laboratory 5.6.1 Procurement of laboratory equipment	No. approved	110	114	149	111	224	172	258	209	484	863	178	On going
5.7 Certification for VAT Exemption and other permits	No. inspected/evaluated	1	1	1	1	0	0	3	5	4	8	Over 100%	"
5.8 Pesticide Regulatory 6.1 Inspection/evaluation of pesticide manufacturing, formulating and repacking plants/recycling and CCA, wood treatment plants	No. inspected/evaluated	4	4	4	1	2	0	4	0	13	6	46	No available consultant/doctor
6.2 Licensing of handlers' and warehouse registration 6.2.1 Agricultural handlers*	No. licensed	137	64	65	69	102	62	50	79	335	293	37	Dependent on companies' requests
6.2.2 Pesticide & both FIP dealers	No. licensed	5	17	14	21	24	25	27	27	57	103	181	
6.2.3 Pest Control Operator (PCO) - Fumigator	No. licensed	10	14	11	9	13	15	13	9	44	50	114	
6.2.4 Warehouse registration	No. approved	50	35	32	30	27	19	18	26	147	90	61	
6.3 Experimental Use Permit (EUP)	No. approved	27	27	45	47	21	25	32	11	148	89	61	
6.4 Pesticide Product Registration 6.4.1 New applications													
6.4.1.1 Agricultural - product	No. of applications received	40	42	32	32	37	38	35	65	146	175	120	
6.4.2 Renewal 6.4.2.1 Agricultural - product	No. of applications received	28	29	23	23	31	31	37	63	163	162	157	
6.4.3 Label Expansion 6.4.3.1 Agricultural - active ingredient	No. renewed	43	89	73	94	106	91	83	100	269	370	124	Dependent on companies' requests
6.4.4 Resubmission 6.4.4.1 Agricultural - active ingredient	No. renewed	25	68	60	86	90	73	79	84	245	320	133	
6.4.5 Registration 6.4.5.1 Agricultural - product	No. approved	2	2	2	2	2	1	2	0	8	5	63	"
6.4.5.1 Agricultural - active ingredient	No. approved	2	2	2	2	0	0	0	0	8	0	0	
6.5 Product Quality Control Samples taken to determine product quality													
6.5.1 Pre-registration-confirmatory analysis, including renewals	No. approved	40	40	33	33	37	20	54	65	146	178	121	
6.5.2 Inspection - Pre-inspection	No. approved	26	26	21	21	31	16	56	60	94	153	173	
- Post-inspection	No. approved	51	37	38	37	37	28	12	37	163	114	70	
6.5.3 Field Monitoring	No. approved	1	1	1	1	1	0	2	5	4	8	200	
6.6 Approval of Pesticide Importation & Exportation/ Certifications	No. approved	4	4	4	1	2	0	3	0	13	5	38	
6.6.1 Import Permit	No. approved	5	5	5	5	0	0	0	0	20	0	0	
6.6.2 Amendment													
6.6.3 Export Permit	No. approved	311	309	315	316	524	541	581	501	1251	2,147	172	Dependent on companies' requests
6.6.4 Certification	No. approved	3	3	4	1	4	1	3	0	11	8	73	
	No. approved	1	3	3	2	1	2	0	1	9	4	44	
	No. approved	11	12	13	14	2	14	15	13	50	44	89	"

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		Target				Actual							
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
7. Field Operations													
7.1 Enforcement of rules and regulations													
7.1.1 Regular monitoring of fertilizer and pesticide handlers													
- Importers	Frequency of inspection	71	158	157	150	128	185	194	165	536	673	126	
- Distributors	Frequency of inspection	264	231	240	550	541	606	624	617	1,265	2,388	186	
- Dealers	Frequency of inspection	2,948	1,785	1,775	1,196	2,703	3,211	3,257	3,189	7,702	12,360	160	
- Other handlers (mango contractors/ manufacturers, Pest Control Applicators - fumigators)	Frequency of inspection	569	844	841	309	337	353	354	316	2,560	1,380	53	
7.1.2 Monitoring of Good Housekeeping practices	No. monitored	127	98	98	117	127	98	144	117	440	466	110	
7.1.3 Verification/investigation of reported violations and imposition of appropriate sanctions	No. verified/investigated		as need arises			0	40	34					
7.1.4 Monitoring of farmers using PPEs	No. monitored	1,319	1,274	1,733	1,715	1,319	1,274	1,733	1,715	6,041	6,041	100	
7.1.5 Filing of cases	No. filed/solved												
- criminal													
7.1.6 Clean-up drives	No. conducted	43	43	44	42	11	9	42	12	172	74	43	There are additional activities relative to the FIELDS Program of the Department of Agriculture.
- regional	No. conducted	86	86	83	83	35	67	66	67	338	235	70	
- provincial	No. issued		as need arises			16	3	19	8	as need arises	48		
7.1.7 Issuance of Stop Sale, Stop Move, Stop Use Order (SUSO)	No. monitored	75	83	95	61	75	83	95	61	314	314	100	
7.1.8 Monitoring of proper waste disposal of used pesticide impregnated plastic													
7.1.9 Fertilizer random weighing	No. monitored handlers/dealers	657	1,279	1,015	1,052	657	1,279	1,015	1,052	4,003	4,003	100	
	No. of bags weighed (50kg/bag)	5,189	18,612	12,316	13,610	5,189	18,612	12,316	13,610	49,727	49,727	100	
7.2.10 Monitoring of pesticide poisoning cases	No. of hospitals monitored	136	220	221	228	136	220	221	228	805	805	100	
	No. of poisoning cases		as need arises			2	10	16	2	as need arises	30		
7.2.11 Consultative meetings on Maximum Residue Limit (MRL) of selected agricultural crops	No. of consultative meetings conducted	0	10	0	0	0	10	0	0	10	10	100	Funded under Diversified Farm Income & Market Development Project (DFIMDP)
7.2 Licensing of handlers and warehouse registration - -RENEWALS													
7.2.1 Fertilizer handlers other than dealers	No. of licenses renewed	93	75	132	82	59	106	103	76	382	344	90	
7.2.2 Pesticide handlers other than dealers	No. of licenses renewed	50	63	80	50	47	48	50	41	266	186	70	
7.2.3 Dealers													
- Fertilizer	No. of licenses renewed	49	54	15	60	20	25	9	22	178	78	43	
- Pesticide	No. of licenses renewed	15	21	30	19	7	7	18	13	85	45	53	
- Both F/P	No. of licenses renewed	167	179	215	150	135	246	162	224	717	767	107	
7.2.4 Warehouse registration													
7.2.4.1 Fertilizer	No. approved	67	68	42	53	85	108	82	90	231	365	158	
7.2.4.2 Pesticide	No. approved	44	42	58	39	37	25	43	39	183	144	79	
7.3 Coordination w/ Government & Private Sector Representatives													
7.3.1 Dialogue with handlers	No. conducted	36	55	33	36	36	95	33	36	200	200	100	
7.3.2 Regional meetings with PDO II	No. of meetings	37	35	34	36	37	35	34	36	142	142	100	
7.3.3 Collaboration with LGU/DOST/DOH/DENR/ DTI/PNP/BOC, etc.	No. of meetings	101	151	169	125	101	151	169	125	546	546	100	
7.3.4 Dealers' associations	No. of meetings	9	26	19	17	9	26	19	17	71	71	100	
7.3.5 Regional ARCO	No. of meetings	4	7	3	4	4	7	3	4	18	18	100	

There are additional activities relative
to the FIELDS Program of the
Department of Agriculture.

Funded under Diversified Farm Income
& Market Development Project (DFIMDP)

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		Target					Actual								
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
7.3.6 Local CPAs	No. of meetings	13	12	8	10	13	12	8	10	43	43	100			
7.3.7 Regional CPAP	No. of meetings	4	18	9	7	4	16	9	7	36	38	100			
7.3.8 Regional Management Conference (RMC)	No. of meetings	54	82	15	15	54	82	15	15	166	166	100			
7.3.9 Regional Agricultural & Fishery Council (RAFC)		54	82	79	58	54	82	79	58	273	273	100			
7.3.9 Regional Agricultural & Fishery Council (RAFC) and PACFC meetings															
7.3.10 Others - MMT, farmers trainings/meetings	No. of meetings	17	25	28	33	17	25	28	33	103	103	100			
7.4 Monitoring of supply, demand and prices															
7.4.1 Reports from FPA field personnel	No. monitored	228	274	337	350	228	274	337	350	1,189	1,189	100			
7.4.2 Reports from dealers/distributors	No. monitored	1,137	2,083	1,862	2,003	1,137	2,083	1,862	2,003	7,085	7,085	100			
7.4.3 Others	No. submitted	59	58	65	73	59	58	65	73	255	255	100			
7.5 Generation & Dissemination of Trade and other Related Information															
7.5.1 Radio guesting	No. accomplished	8	18	24	19	8	18	24	19	69	69	100			
7.5.2 Court hearings	No. of court hearings attended	2	2	2	2	2	2	2	2	8	8	100			
7.5.3 Media interview	No. of interview	0	1	3	1	0	1	3	1	5	5	100			
7.5.4 Others	No. accomplished	0	3	0	0	0	3	0	0	3	3	100			

* Handlers - Includes exporters, importers, manufacturers, distributors, suppliers, wholesalers, dealers, repackers, commercial applicators, warehouse and retailers of fertilizer/pesticide and other agricultural inputs.

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NORLITO R. GICANA
NORLITO R. GICANA, CESO III
Executive Director

February 18, 2010